

Planning and Budget Records

Office of Planning and Budget Records

1948-1990

Title Statement

Planning and Budget RecordsGuide to the Office of Planning and Budget Records UA 106

Author: Finding Aid Authors: Special Collections Staff.

Publication Statement

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Profile Description

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Descriptive Summary

Unit ID

UA 106

Unit ID

/repositories/2/resources/8731

Unit Date

1948-1990

Language

English

Creator

College of William and Mary. Office of Planning and Budget

Extent

21.00 Linear Feet

Repository

Special Collections Research Center

Administrative Information

Conditions Governing Access:

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Acquisition Information:

Acc. 1979.078 transferred 1979. Acc. 1984.068 transferred 09/25/1984, 09/05/1985, and 09/30/1988; Acc. 1993.004 transferred 01/1993; Acc. 1993.005 transferred 01/1993; Acc. 1993.006 transferred 01/1993; Acc. 2008.142 accessioned from the SCRC backlog 12/11/2008.

Processing Information:

Acc. 2008.142 accessioned from the SCRC backlog on 12/11/08 by Amy C. Schindler. Acc. 1993.004 Box and Folder List compiled by Peter Klicker, SCRC staff, April 2010.

Preferred Citation:

Office of Planning and Budget Records, Special Collections Research Center, Earl Gregg Swem Library, College of William and Mary.

Historical Note:

Information about this individual or organization may be available in the Special Collections Research Center Wiki: http://scdbwiki.swem.wm.edu/wiki/index.php/Office_of_Planning_and_Budget.

Scope and Contents

Acc. 1979.078: William and Mary financial records, 1920-1928. This accession includes budget and revenue estimates, probably prepared for the Governor's office.

Acc. 1984.068: Budget exhibits, 1948-1985. This accession includes summaries of the college's activities; requests for funds and justifications for the amounts requested; summaries of the requests; revised budgets for maintenance and operations (1961-1963); pages relating to William and Mary and VIMS from and 1972-1974 and 1976-1978 Commonwealth of Virginia budgets.

Acc. 1993.004: Correspondence and subject files, 1986-1987.

Acc. 1993.005: Correspondence and subject files, 1987-1989.

Acc. 1993.006: Correspondence and subject files, 1989-1990.

Acc. 2008.142: Miscellaneous operating budget proposals, 1987-1988.

Keywords

Correspondence

Financial records

Finances

Universities and Colleges--Finance

Physical Characteristics or Technical Requirements:

Parts of this collection are kept offsite. Please ask staff for assistance.

Description of Subordinate Components

Series 1: Acc. 1993.004**Unit ID** id69922**Unit ID** /repositories/2/archival_objects/367523**Unit Date** 1986-1987**Scope and Contents**

This series contains correspondence and subject files of the Office of Planning and Budget from 1986 to 1987.

Academic Support Fee**Unit ID** id70257**Unit ID** /repositories/2/archival_objects/367524**Unit Date** 1985-1987**Mixed Materials** 1 (Box)**Container** 1 (Folder)**Administrative Staff****Unit ID** id70258**Unit ID** /repositories/2/archival_objects/367525**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 2 (Folder)**Athletic Association****Unit ID** id70259**Unit ID** /repositories/2/archival_objects/367526**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 3 (Folder)**Auxiliary Enterprise****Unit ID** id70260**Unit ID** /repositories/2/archival_objects/367527**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 4 (Folder)**Board of Visitors Correspondence****Unit ID** id70261**Unit ID** /repositories/2/archival_objects/367528**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 5 (Folder)**Board of Visitors Meetings****Unit ID** id70262**Unit ID** /repositories/2/archival_objects/367529**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 6 (Folder)**Board of Visitors Meetings**

Unit ID id70263

Unit ID /repositories/2/archival_objects/367530

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 7 (Folder)

Board of Visitors Meetings

Unit ID id70264

Unit ID /repositories/2/archival_objects/367531

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 8 (Folder)

Budget Advisory Committee

Unit ID id70265

Unit ID /repositories/2/archival_objects/367532

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 9 (Folder)

Budget Data

Unit ID id70266

Unit ID /repositories/2/archival_objects/367533

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 10 (Folder)

Budget for 1986-1988 Biennium

Unit ID id70267

Unit ID /repositories/2/archival_objects/367534

Unit Date 1984-1986

Mixed Materials 1 (Box)

Container 11 (Folder)

Budget for 1986-1988 Biennium

Unit ID id70268

Unit ID /repositories/2/archival_objects/367535

Unit Date 1984-1986

Mixed Materials 1 (Box)

Container 12 (Folder)

Budget for 1986-1988 Biennium

Unit ID id70269

Unit ID /repositories/2/archival_objects/367536

Unit Date 1984-1986

Mixed Materials 1 (Box)

Container 13 (Folder)

Budget for 1986-1988 Biennium**Unit ID** id70270**Unit ID** /repositories/2/archival_objects/367537**Unit Date** 1984-1986**Mixed Materials** 1 (Box)**Container** 14 (Folder)**Campus Network****Unit ID** id70271**Unit ID** /repositories/2/archival_objects/367538**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 15 (Folder)**Chart of Accounts****Unit ID** id70272**Unit ID** /repositories/2/archival_objects/367539**Unit Date** 1986**Mixed Materials** 1 (Box)**Container** 16 (Folder)**Commonwealth Integrated Payroll/Personnel System (CIPPS)****Unit ID** id70273**Unit ID** /repositories/2/archival_objects/367540**Unit Date** 1986**Mixed Materials** 1 (Box)**Container** 17 (Folder)**Comparative Data****Unit ID** id70274**Unit ID** /repositories/2/archival_objects/367541**Unit Date** 1985-1987**Mixed Materials** 1 (Box)**Container** 18 (Folder)**Comptroller Office (State)****Unit ID** id70275**Unit ID** /repositories/2/archival_objects/367542**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 19 (Folder)**Computer Center Budget Reports****Unit ID** id70276**Unit ID** /repositories/2/archival_objects/367543**Unit Date** 1986-1987**Mixed Materials** 1 (Box)**Container** 20 (Folder)

Department of Budget and Planning A-1 and A-2 Form

Unit ID id70277

Unit ID /repositories/2/archival_objects/367544

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 21 (Folder)

Department of Planning and Budget Form

Unit ID id70278

Unit ID /repositories/2/archival_objects/367545

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 22 (Folder)

Department of Planning and Budget Form

Unit ID id70279

Unit ID /repositories/2/archival_objects/367546

Unit Date 1986-1987

Mixed Materials 1 (Box)

Container 23 (Folder)

Department Chair Listing

Unit ID id70281

Unit ID /repositories/2/archival_objects/367547

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 1 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70282

Unit ID /repositories/2/archival_objects/367548

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 2 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70283

Unit ID /repositories/2/archival_objects/367549

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 3 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70284

Unit ID /repositories/2/archival_objects/367550

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 4 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70285

Unit ID /repositories/2/archival_objects/367551

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 5 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70286

Unit ID /repositories/2/archival_objects/367552

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 6 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70287

Unit ID /repositories/2/archival_objects/367553

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 7 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70288

Unit ID /repositories/2/archival_objects/367554

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 8 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70289

Unit ID /repositories/2/archival_objects/367555

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 9 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70290

Unit ID /repositories/2/archival_objects/367556

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 10 (Folder)

Departmental Budget Files (by Account Number)

Unit ID id70291

Unit ID /repositories/2/archival_objects/367557

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 11 (Folder)

E and G and Auxiliary

Unit ID id70292

Unit ID /repositories/2/archival_objects/367558

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 12 (Folder)

E and G and Auxiliary

Unit ID id70293

Unit ID /repositories/2/archival_objects/367559

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 13 (Folder)

E and G and Auxiliary

Unit ID id70294

Unit ID /repositories/2/archival_objects/367560

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 14 (Folder)

E and G and Auxiliary

Unit ID id70295

Unit ID /repositories/2/archival_objects/367561

Unit Date 1986-1987

Mixed Materials 2 (Box)

Container 15 (Folder)

E and G and Auxiliary

Unit ID id70297

Unit ID /repositories/2/archival_objects/367562

Unit Date 1986-1987

Mixed Materials 3 (Box)

Container 1 (Folder)

E and G and Auxiliary

Unit ID id70298

Unit ID /repositories/2/archival_objects/367563

Unit Date 1986-1987

Mixed Materials 3 (Box)

Container 2 (Folder)

E and G and Auxiliary

Unit ID id70299

Unit ID /repositories/2/archival_objects/367564

Unit Date 1986-1987

Mixed Materials 3 (Box)

Container 3 (Folder)

E and G and Auxiliary**Unit ID** id70300**Unit ID** /repositories/2/archival_objects/367565**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 4 (Folder)**E and G and Auxiliary****Unit ID** id70301**Unit ID** /repositories/2/archival_objects/367566**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 5 (Folder)**E and G and Auxiliary****Unit ID** id70302**Unit ID** /repositories/2/archival_objects/367567**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 6 (Folder)**E and G and Auxiliary****Unit ID** id70303**Unit ID** /repositories/2/archival_objects/367568**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 7 (Folder)**Eminent Scholars****Unit ID** id70304**Unit ID** /repositories/2/archival_objects/367569**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 8 (Folder)**Employment Levels****Unit ID** id70305**Unit ID** /repositories/2/archival_objects/367570**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 9 (Folder)**Enrollment Data****Unit ID** id70306**Unit ID** /repositories/2/archival_objects/367571**Unit Date** 1982-1987**Mixed Materials** 3 (Box)**Container** 10 (Folder)

Enrollment Data**Unit ID** id70307**Unit ID** /repositories/2/archival_objects/367572**Unit Date** 1982-1987**Mixed Materials** 3 (Box)**Container** 11 (Folder)**Exceptional Performance Reward****Unit ID** id70308**Unit ID** /repositories/2/archival_objects/367573**Unit Date** 1986**Mixed Materials** 3 (Box)**Container** 12 (Folder)**Faculty of Arts and Sciences Meeting Minutes****Unit ID** id70309**Unit ID** /repositories/2/archival_objects/367574**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 13 (Folder)**Faculty Salary Budget****Unit ID** id70310**Unit ID** /repositories/2/archival_objects/367575**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 14 (Folder)**Faculty Salary Data****Unit ID** id70311**Unit ID** /repositories/2/archival_objects/367576**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 15 (Folder)**Faculty Salary Data****Unit ID** id70312**Unit ID** /repositories/2/archival_objects/367577**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 16 (Folder)**Financial Reporting System****Unit ID** id70313**Unit ID** /repositories/2/archival_objects/367578**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 17 (Folder)

Financial Reporting System**Unit ID** id70314**Unit ID** /repositories/2/archival_objects/367579**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 18 (Folder)**Financial Reporting System****Unit ID** id70315**Unit ID** /repositories/2/archival_objects/367580**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 19 (Folder)**Financial Reporting System****Unit ID** id70316**Unit ID** /repositories/2/archival_objects/367581**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 20 (Folder)**Financial Reporting System (FRS) Correspondence****Unit ID** id70317**Unit ID** /repositories/2/archival_objects/367582**Unit Date** 1986-1987**Mixed Materials** 3 (Box)**Container** 21 (Folder)**Financial Reporting System (FRS) Implementation****Unit ID** id70319**Unit ID** /repositories/2/archival_objects/367583**Unit Date** 1986**Mixed Materials** 4 (Box)**Container** 1 (Folder)**Financial Reporting System (FRS) Implementation****Unit ID** id70320**Unit ID** /repositories/2/archival_objects/367584**Unit Date** 1986**Mixed Materials** 4 (Box)**Container** 2 (Folder)**Financial Reporting System (FRS) Implementation****Unit ID** id70321**Unit ID** /repositories/2/archival_objects/367585**Unit Date** 1986**Mixed Materials** 4 (Box)**Container** 3 (Folder)

Financial Reporting System (FRS) Implementation**Unit ID** id70322**Unit ID** /repositories/2/archival_objects/367586**Unit Date** 1986**Mixed Materials** 4 (Box)**Container** 4 (Folder)**Financial Reporting System (FRS) Implementation****Unit ID** id70323**Unit ID** /repositories/2/archival_objects/367587**Unit Date** 1986**Mixed Materials** 4 (Box)**Container** 5 (Folder)**General Assembly****Unit ID** id70325**Unit ID** /repositories/2/archival_objects/367588**Unit Date** 1986-1988**Mixed Materials** 4 (Box)**Container** 6 (Folder)**General Assembly****Unit ID** id70329**Unit ID** /repositories/2/archival_objects/367589**Unit Date** 1986-1988**Mixed Materials** 4 (Box)**Container** 7 (Folder)**General Assembly****Unit ID** id70330**Unit ID** /repositories/2/archival_objects/367590**Unit Date** 1986-1988**Mixed Materials** 4 (Box)**Container** 8 (Folder)**General Assembly****Unit ID** id70331**Unit ID** /repositories/2/archival_objects/367591**Unit Date** 1986-1988**Mixed Materials** 4 (Box)**Container** 9 (Folder)**Governor's Office****Unit ID** id70332**Unit ID** /repositories/2/archival_objects/367592**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 10 (Folder)

Indirect Cost Recoveries**Unit ID** id70333**Unit ID** /repositories/2/archival_objects/367593**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 11 (Folder)**Institutional Research****Unit ID** id70334**Unit ID** /repositories/2/archival_objects/367594**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 12 (Folder)**Internal Audit****Unit ID** id70335**Unit ID** /repositories/2/archival_objects/367595**Unit Date** 1984**Mixed Materials** 4 (Box)**Container** 13 (Folder)**Internal Budget-Budget Office****Unit ID** id70336**Unit ID** /repositories/2/archival_objects/367596**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 14 (Folder)**Master Site Plan****Unit ID** id70337**Unit ID** /repositories/2/archival_objects/367597**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 15 (Folder)**Miscellaneous****Unit ID** id70338**Unit ID** /repositories/2/archival_objects/367598**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 16 (Folder)**Miscellaneous****Unit ID** id70339**Unit ID** /repositories/2/archival_objects/367599**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 17 (Folder)

Miscellaneous**Unit ID** id70340**Unit ID** /repositories/2/archival_objects/367600**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 18 (Folder)**Planning and Budget, Department of (State)****Unit ID** id70341**Unit ID** /repositories/2/archival_objects/367601**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 19 (Folder)**Planning and Budget, Department of (William and Mary)****Unit ID** id70342**Unit ID** /repositories/2/archival_objects/367602**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 20 (Folder)**Revenue Projections****Unit ID** id70343**Unit ID** /repositories/2/archival_objects/367603**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 21 (Folder)**State Council of Higher Education for Virginia (SCHEV)****Unit ID** id70344**Unit ID** /repositories/2/archival_objects/367604**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 22 (Folder)**State Council of Higher Education for Virginia (SCHEV)****Unit ID** id70345**Unit ID** /repositories/2/archival_objects/367605**Unit Date** 1986-1987**Mixed Materials** 4 (Box)**Container** 23 (Folder)**State Council of Higher Education for Virginia (SCHEV)****Unit ID** id70348**Unit ID** /repositories/2/archival_objects/367606**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 1 (Folder)

Statement of Operations-Year End**Unit ID** id70349**Unit ID** /repositories/2/archival_objects/367607**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 2 (Folder)**Student Affairs****Unit ID** id70350**Unit ID** /repositories/2/archival_objects/367608**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 3 (Folder)**Student Financial Aid Allocations****Unit ID** id70351**Unit ID** /repositories/2/archival_objects/367609**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 4 (Folder)**Telecommunications****Unit ID** id70353**Unit ID** /repositories/2/archival_objects/367610**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 5 (Folder)**Tuition and Fees****Unit ID** id70354**Unit ID** /repositories/2/archival_objects/367611**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 6 (Folder)**Virginia Association for Management Analysis and Planning Meeting****Unit ID** id70355**Unit ID** /repositories/2/archival_objects/367612**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 7 (Folder)**Virginia Institute of Marine Science (VIMS)****Unit ID** id70356**Unit ID** /repositories/2/archival_objects/367613**Unit Date** 1986-1987**Mixed Materials** 5 (Box)**Container** 8 (Folder)

Workers Compensation Study Task Force

Unit ID id70358

Unit ID /repositories/2/archival_objects/367614

Unit Date 1986

Mixed Materials 5 (Box)

Container 9 (Folder)